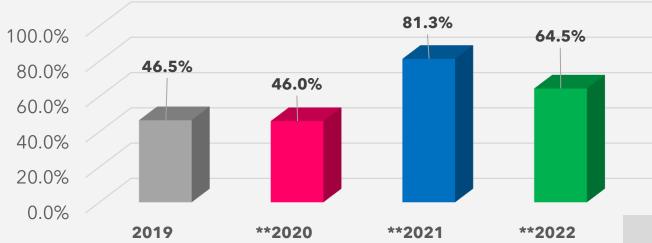


Performance - August 2022/2021/2020/2019



Key Points:

- Approx 21,000 room nights are closed in the destination
- August 2021 result, IF equaled to the room nights available in 2019 will be adjusted average to 59%
- August 2022 when adjusted to equal the same room nights for 2022 will average 52%

Performance by property classification



	% +/ -		
2022	2021	YOY	
64.5%	81.3%	-16.8%	
68.4%	87.7%	-19.3%	
60.2%	78.4%	-18.2%	
64.6%	72.2%	-7.6%	
51.7%	83.7%	-32.0%	
67.3%	85.7%	-18.4%	
66.1%	47.8%	18.3%	



Arrivals - August 2022/2019

		(%) of Busine		(%) of Busine
Market	2022	SS	2019	SS
USA	10,013	50%	7,251	41%
UK	5,155	26%	3,699	21%
Canada	1,010	5%	1,485	8%
Caribbean	2,877	14%	3,387	19%
Italy	408	2%	896	5%
Other	662	3%	950	5%
Total				
Arrivals	20,125		17,668	

- 2019 is being used as a benchmark year in evaluating arrival performance for 2022
- Arrivals in 2022 was 14% up on 2019



Arrivals by place of stay

Market	2022	(%) of Busines s
Hotels	13,336	66%
Guest House	403	2%
Villas	17	0.1%
Own Home	1,954	10%
Other	4,415	22%
Total number of passengers	20,125	100%

